BEACHWOOD CITY COUNCIL
RECREATION AND COMMUNITY SERVICES COMMITTEE MEETING AGENDA
MONDAY, OCTOBER 28, 2019, 6:00 PM
at **BEACHWOOD CITY HALL, CONFERENCE ROOM A,**
25325 Fairmount Boulevard, Beachwood, Ohio 44122

Barbara Belling Janovitz
Alec Isaacson
June E. Taylor

Agenda Items

1. Mayor's Report

2. Discussion regarding Recreation Fee Schedule

3. Any other matters coming before the Recreation and Community Services Committee

# # #

CITY OF BEACHWOOD
INTER-OFFICE MEMORANDUM

TO: Barbara Bellin Janovitz, Recreation Committee Chair

FROM: Tina M. Turick, Assistant Administrative Officer

DATE: October 21, 2019

SUBJECT: Agenda Request - Recreation Fees Proposed Changes

Every year the Administration reviews our Recreation Fee schedule to determine whether increases are necessary. The Mayor, Law Director, Finance Director, Community Services Director, Recreation Supervisor and I met on several occasions to review our current fee schedule. The proposed changes are a result of that discussion.

Attached you will find the following:

- Ordinance 2018-72 which shows the changes made last year compared to the year prior
- A draft Ordinance wherein our recommended changes have been highlighted. Please Note: Sports Camp was combined with the other camps and there was a section added regarding Barkwood.
- A spreadsheet showing Recreation Fee Comps

A Committee Meeting to discuss these changes was tentatively set for October 28th. In order to have the new rates published in our next Recreation Brochure, we request the proposed changes be placed on Council's November 4th agenda for consideration.

All members of the team are available to answer your questions and will be present at the Committee meeting.

Thank you for your consideration.

T.M.T

Enclosure(s)

Cc: Martin Horwitz, Mayor * Diane Calta, Law Director * Larry Heiser, Finance Director * Karen Carmen, Community Services Director * Pete Conces, Recreation Supervisor * Whitney Crook, Clerk of Council

Review of Comparable Recreation Fees - October 2019

These pool facilities are not comparable to the City of Beachwood

	Proposed	Beachwood	Shaker	Westlake	Avon Lake	Mayfield Village	Mayfield Hts	Willoughby	Orange	Solon	Twinsburg	Rocky River	Highland Hts
POOL													
SEASON PASSES													
Individual	**60**	55	115	100	70	62							
Family (4)	**175**	160	220	220	196	153							
Add. Member	25	25	35	25									
Senior	**35**	30	70	50		38							
Senior Couple			95										
Governess/Nanny	**70**	65			75								
* Individual employed Bwd	**110**	105											
* Beachwood School Emp	**60**	55											

	Proposed	Beachwood	Shaker	Westlake	Avon Lake	Mayfield Village	Mayfield Hts	Willoughby	Orange	Solon	Twinsburg	Rocky River	Highland Hts
DAILY RATES													
Resident	6	6	6	8		7							
Non Resident 18+	10	10	9	12		15							
Senior	4	4	5	5		6							
Senior Non Resident	6	6	8.5	8									
NR Youth 4- 17	**7**	N/A	8.5	12									
* Individual employed in Bwd	10	10											

	Proposed	Beachwood	Shaker	Westlake	Avon Lake	Mayfield Village	Mayfield Hts	Willoughby	Orange	Solon	Twinsburg	Rocky River	Highland Hts
SUMMER DAY CAMPS													
7 Weeks													
Regular EB/Resident Rate	685/750	655/720	875/945	1470			672	938		560		907	
Regular Non Resident Rate	990	930	1155	1540			903			1050		1170	
6 Weeks													
Regular EB/Resident Rate	645/710	620/680	750/810	1260	705	570	576	804	945	480	730		
Regular Non Resident Rate	945	880	990	1320	780	660	774			900	880		
5 Weeks													
Regular EB/Resident Rate	595/655	570/630	625/675	1005			480	670		400			
Regular Non Resident Rate	860	810	825	1100			645			750			
4 Weeks													
Regular EB/Resident Rate	520/575	500/550	500/540	840	470		384	536	630	320			
Regular Non Resident Rate	770	715	660	880	520		516			600			
3 Weeks													
Regular EB/Resident Rate	440/480	420/460	375/405	630		305	288	402		240	365/3 week		
Regular Non Resident Rate	670	595	495	660		380	387			450	440/3 week		
2 Weeks													
Regular EB/Resident Rate	345/375	330/360	250/270	420	235/ 2 week Session		192	268	315/2 week	160			
Regular Non Resident Rate	560	520	330	440	260/2 Week Session		258			300			
1 Week													
Regular EB/Resident Rate	240/260	230/250	125/135/week	210/week			96/week	134/week		80/week			
Regular Non Resident Rate	440	415	165/week	220/week			129/week	169/week		150/w			

	Proposed	Beachwood	Shaker	Westlake	Avon Lake	Mayfield Village	Mayfield Hts	Willoughby	Orange	Solon	Twinsburg	Rocky River	Highland Hts
YOUTH BASKETBALL													
Resident	**75**	55	95			82	70		114	75			
Non Resident	**85**	75	105						119				

	Proposed	Beachwood	Shaker	Westlake	Avon Lake	Mayfield Village	Mayfield Hts	Willoughby	Orange	Solon	Twinsburg	Rocky River	Highland Hts
YOUTH BASEBALL													
Resident	**75**	55	70/125						99	53			
Non Resident	**85**	75	125/135						109	58			

* Season Pass is restricted to M-F no weekends or Holidays (Beachwood)

Updated: October 16, 2019

INTRODUCED BY: E. Synenberg ORDINANCE NO. 2018-172

AN ORDINANCE AMENDING THE FEE SCHEDULE FOR THE RECREATION AND HUMAN SERVICES PROGRAMS FOR THE CITY OF BEACHWOOD, OHIO; AND DECLARING THIS TO BE AN URGENT MEASURE

WHEREAS, the Council of the City of Beachwood has previously passed Ordinance Nos.: 2016-30, 2016-119, 2017-133 and 2017-153 establishing a Fee Schedule for City Recreation and Human Services Programs; and

WHEREAS, the Administration, as set forth in a memorandum dated October 4, 2018, a copy of which is attached hereto and made a part hereof, requests that certain fees be increased and the Fee Schedule amended to reflect the increased fees.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Beachwood, County of Cuyahoga, and State of Ohio that:

Section 1: The Fee Schedule for the Recreation and Human Services Programs is amended to read as follows:

OUTDOOR POOL

Season Passes for Resident	
Per Person	~~$50.00~~ **$55.00**
Per Family - not to exceed	~~$155.00~~ **$160.00** (4)
(Each additional member)	~~$20.00~~ **$25.00**
Senior (60 years age or older)	~~$25.00~~ **$30.00**
There will be no Season Pass Rates for Non-Residents * *	
Governess (does not reside in Beachwood; must accompany Beachwood youth pass holder under 11 yrs. of age)	~~$60.00~~ **$65.00**
Individual employed in Beachwood (Non-resident taxpayers are not eligible for family passes.) *This pass has the following restrictions – only allowed to use Monday – Friday, no weekends (Sat/Sun) or Holidays. Daily passes for guests may be purchased with the same restrictions.*	~~$100.00~~ **$105.00**
Individual employed at Beachwood City School District (Beachwood School Employees are eligible for family passes.) *Also, the pass has the following restrictions – only allowed to use Monday – Friday, no weekends (Sat/Sun) or Holidays. Daily passes for guests may be purchased with the same restrictions.*	~~$50.00~~ **$55.00**

* * All requests for a weekly pass for a non-resident guest living in a resident's house will be $20/week per person. The purchaser must petition the Recreation Division using the proper form (obtainable from the Recreation Division). A decision will be made by a representative of the Recreation Division as to the validity of the request. All requests must be made prior to the week the pass is to be used.

Daily Rates

Children up to 3 years of age	NO CHARGE
Beachwood Residents (all times)	$ 6
Senior Resident (60 years of age or older)	~~$ 3.00~~ **$4.00**
Non-Resident Guest (must be accompanied by a resident/individual employed in Beachwood)	$10
Senior Non-Resident (60 years of age or older and must be accompanied by a resident/individual employed in Beachwood)	~~$ 5.00~~ **$6.00**
Individual Employed in Beachwood	$ 10

The pass has the following restrictions – only allowed to use Monday – Friday, no weekends (Sat/Sun) or Holidays.

Lessons	RESIDENT	NON-RESIDENT
Learn-to-Swim (3 week session)	$ 30.00	$ 60.00
Learn-to-Swim, W.S.I. Life guarding	As determined by Red Cross	
~~Swim Team~~	~~$ 80.00~~	~~$ 90.00~~

Private Lessons		Singles	Group of Two
	Residents	~~$ 12.00 / ½ hr.~~ **$ 15.00/½ hr.**	~~$ 16.00 / ½ hr.~~ **$ 20.00/½ hr.**
	Non-résidents	~~$ 16.00 / ½ hr.~~ **$ 20.00/ ½ hr.**	~~$ 22.00 / ½ hr.~~ **$ 25.00/½ hr.**

Organized Birthday Party: (Resident only) $ ~~50.00~~ **75.00** minimum for up to 10 children plus $ ~~3.00~~ **5.00** per child after 10th child

DAY CAMPS - KIDZ AND BISON ALL DAY CAMPS

No. Of Weeks	Early bird (Resident)	Regular (Resident)	Regular (Non-Resident)
7 weeks	~~$575.00~~ **$655.00**	~~$645.00~~ **$720.00**	~~$774.00~~ **$930.00**
6 Weeks	~~$545.00~~ **$620.00**	~~$610.00~~ **$680.00**	~~$735.00~~ **$880.00**
5 Weeks	~~$500.00~~ **$570.00**	~~$560.00~~ **$630.00**	~~$675.00~~ **$810.00**
4 Weeks	~~$440.00~~ **$500.00**	~~$490.00~~ **$550.00**	~~$595.00~~ **$715.00**
3 Weeks	~~$365.00~~ **$420.00**	~~$410.00~~ **$460.00**	~~$495.00~~ **$595.00**
2 Weeks	~~$290.00~~ **$330.00**	~~$320.00~~ **$360.00**	~~$435.00~~ **$520.00**
1 Week	~~$200.00~~ **$230.00**	~~$220.00~~ **$250.00**	~~$345.00~~ **$415.00**

Add-On Rate (weekly) ~~$200.00~~ **$230.00** for Resident ~~$250.00~~ **$300.00** for Non-resident

SPORTS CAMP

# of Weeks	Early Bird RESIDENT	Regular RESIDENT	Regular NON-RESIDENT
6 Weeks	~~$ 565.00~~ **$625.00**	~~$615.00~~ **$690.00**	~~$825.00~~ **$990.00**
4 Weeks	~~$ 440.00~~ **$480.00**	~~$470.00~~ **$530.00**	~~$680.00~~ **$815.00**
2 Weeks	~~$ 300.00~~ **$330.00**	~~$320.00~~ **$360.00**	~~$460.00~~ **$550.00**

THEATER CAMP

SESSIONS	**Early Bird RESIDENT**	**Regular RESIDENT**	**Regular NON-RESIDENT**
Session 1a (5 weeks)	**$645.00**	~~**$635**~~ **$710.00**	~~**$725**~~ **$870.00**
Session 1b (4 weeks) *This is for kids attending private schools who are still in session during the 1st week*	**$510.00**	~~**$500**~~ **$560.00**	~~**$590**~~ **$710.00**
Session 2 (2 weeks)	**$275.00**	~~**$265**~~ **$300.00**	~~**$325**~~ **$390.00**
Both Sessions 7 weeks (Session 1a and Session 2)	**$860.00**	~~**$850**~~ **$945.00**	~~**$975**~~ **$1170.00**
Both Sessions 6 weeks (Session 1b and Session 2)	**$725.00**	~~**$715**~~ **$800.00**	~~**$840**~~ **$1010.00**

THEATER CAMP TEEN MASTERS PROGRAM

SESSION	**Regular RESIDENT**	**Regular NON-RESIDENT**
Session 1	~~**$345.00**~~ **$390.00**	~~**$400.00**~~ **$480.00**
Session 2	~~**$145.00**~~ **$170.00**	~~**$183.00**~~ **$220.00**

TEEN TRAVEL CAMP

SESSION	**Regular RESIDENT**	**Regular NON-RESIDENT**
Any 1 Session	~~**$490.00**~~ **$550.00**	~~**$545.00**~~ **$655.00**
Both Sessions	~~**$825.00**~~ **$920.00**	~~**$925.00**~~ **$1110.00**

BEFORE AND AFTER CAMP CHILD CARE ENRICHMENT

Summer After and Before Camp Child Care

	Registered by Weekly Deadline *	Registered After Weekly Deadline *
A.M.	~~$ 10.00~~ **$11.00**/ day	~~$20.00~~ **$22.00**/day
P.M.	~~$ 12.00~~ **$14.00**/ day	~~$24.00~~ **$28.00**/day

*Deadline will be determined by Recreation Office

SOFTBALL / BASEBALL

	Resident	Non-Resident
Slow Pitch Softball/Baseball	$55.00	$75.00
~~Co-Ed Softball~~	~~$325.00/team~~	
Traveling Teams	Price Determined Annually	

TENNIS

Passes	Residents - no fee
Guest Pass	$4.00 per non-resident guests (must be accompanied by resident)

~~Tennis Ball Machine Rental~~

~~Resident - Pass holder $ 10.00 per one hour~~

SOCCER

	RESIDENT	NON-RESIDENT
~~Spring and Fall(Early Bird Registration)~~	~~$ 33.00~~	~~$ 48.00~~
Regular Fee	$ 50.00	$ 65.00

BASKETBALL	RESIDENT	NON-RESIDENT
~~Adult League~~	~~$ 250.00 per team~~	
Youth Basketball League	$ 55.00	$75.00

All recreation programs and facilities shall be available to City of Beachwood Employees and their immediate families for the "resident" rate. For purposes of this ordinance "immediate family" shall mean all persons related by marriage or blood who reside with the employee.

OTHER PROGRAMMING FEES INCLUDING HUMAN SERVICES/SENIOR ADULT PROGRAMMING

Fees to be determined per activity or per special program by Community Services Director.

~~Section 2: The Community Services Director, with the approval of the Mayor or his designee has the discretion to adjust the above rates under special circumstances.~~

Section 2: It is found and determined that all formal actions and deliberations of Council and its committees relating to the passage of this legislation that resulted in formal action were in meetings open to the public where required by Chapter 105 of the Codified Ordinances of the City.

Section 3: This Ordinance is hereby declared to be an urgent measure which is immediately necessary for the public peace, health or safety, or the efficient operation of the City; and for the further reason that such fees may be established in a timely manner ready for publication in City's Recreation brochures.

WHEREFORE, this Ordinance shall be in full force and effect from and after the earliest date permitted by law.

Attest: I hereby certify this legislation was duly adopted on the 5th day of November, 2018 presented to the Mayor for approval or rejection in accordance with Article III, Section 8 of the Charter on the 6th day of November, 2018.

Whitney M. Clark
Clerk

Approval: I have approved this legislation this 6th day of November, 2018 and filed it with the Clerk.

Mayor

INTRODUCED BY: ORDINANCE NO. 2019-

AN ORDINANCE AMENDING THE FEE SCHEDULE FOR THE RECREATION AND HUMAN SERVICES PROGRAMS FOR THE CITY OF BEACHWOOD, OHIO; AND DECLARING THIS TO BE AN URGENT MEASURE

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Season Passes for Resident	
Per Person	**$60.00**
Per Family - not to exceed	**$175.00** (4)
(Each additional member)	$25.00
Senior (60 years age or older)	**$35.00**

There will be no Season Pass Rates for Non-Residents * *

Governess (does not reside in Beachwood; must accompany Beachwood youth pass holder under 11 yrs. of age)	**$70.00**
Individual employed in Beachwood (Non-resident taxpayers are not eligible for family passes.) *This pass has the following restrictions – only allowed to use Monday – Friday, no weekends (Sat/Sun) or Holidays. Daily passes for guests may be purchased with the same restrictions.*	**$110.00**
Individual employed at Beachwood City School District (Beachwood School Employees are eligible for family passes.) *Also, the pass has the following restrictions – only allowed to use Monday – Friday, no weekends (Sat/Sun) or Holidays. Daily passes for guests may be purchased with the same restrictions.*	**$60.00**

* * All requests for a weekly pass for a non-resident guest living in a resident's house will be $20/week per person. The purchaser must petition the Recreation Division using the proper form (obtainable from the Recreation Division). A decision will be made by a representative of the Recreation Division as to the validity of the request. All requests must be made prior to the week the pass is to be used.

Daily Rates

Children up to 3 years of age	NO CHARGE
Beachwood Residents (all times)	$ 6
Senior Resident (60 years of age or older)	$4.00
Non-Resident Guest **18 and up** (must be accompanied by a resident/individual employed in Beachwood)	$10
Non-Resident Youth age 4 - 17 (must be accompanied by a resident/individual Employed in Beachwood)	**$7.00**
Senior Non-Resident (60 years of age or older and must be accompanied by a resident/individual employed in Beachwood)	$6.00
Individual Employed in Beachwood	$ 10

The pass has the following restrictions – only allowed to use Monday – Friday, no weekends (Sat/Sun) or Holidays.

Lessons	RESIDENT	NON-RESIDENT
Learn-to-Swim (3-week session)	$ 30.00	$ 60.00
Learn-to-Swim, W.S.I. Life guarding	as determined by Red Cross	

Private Lessons	Singles	Group of Two
Residents	**$ 30.00/½ hr.**	**$ 35.00/½ hr.**
Non-résidents	**$ 40.00/ ½ hr.**	**$ 45.00/½ hr.**

Organized Birthday Party: (Resident only) $**85.00** minimum for up to 10 children plus $**6.00** per child after 10th child

DAY CAMPS - KIDZ – **SPORTS** AND BISON ALL DAY CAMPS

No. Of Weeks	Early Bird (Resident)	Regular (Resident)	Regular (Non-Resident)
7 weeks	**$685.00**	**$750.00**	**$990.00**
6 Weeks	**$645.00**	**$710.00**	**$945.00**
5 Weeks	**$595.00**	**$655.00**	**$860.00**
4 Weeks	**$520.00**	$**575.00**	**$770.00**
3 Weeks	**$440.00**	**$480.00**	**$670.00**
2 Weeks	**$345.00**	**$375.00**	**$560.00**
1 Week	**$240.00**	**$260.00**	**$440.00**

Add-On Rate (weekly) $**245.00** for Resident **$315.00** for Non-resident

Note: Sports Camp is only 6 weeks

~~SPORTS CAMP~~

~~# of Weeks~~	~~Early Bird RESIDENT~~	~~Regular RESIDENT~~	~~Regular NON-RESIDENT~~
~~6 Weeks~~	~~**$650.00**~~	~~**$720.00**~~	~~**$1040.00**~~
~~4 Weeks~~	~~**$500.00**~~	~~**$555.00**~~	~~**$860.00**~~
~~2 Weeks~~	~~**$350.00**~~	~~**$375.00**~~	~~**$580.00**~~

THEATER CAMP

SESSIONS	Early Bird RESIDENT	Regular RESIDENT	Regular NON-RESIDENT
Session 1a (5 weeks)	**$670.00**	**$740.00**	**$915.00**
Session 1b (4 weeks) *This is for kids attending private schools who are still in session during the 1st week*	**$535.00**	**$585.00**	**$750.00**
Session 2 (2 weeks)	**$290.00**	**$315.00**	**$410.00**
Both Sessions 7 weeks (Session 1a and Session 2)	**$900.00**	**$985.00**	**$1230.00**
Both Sessions 6 weeks *(Session 1b and Session 2)*	**$755.00**	**$835.00**	**$1065.00**

THEATER CAMP TEEN MASTERS PROGRAM

SESSION	Regular RESIDENT	Regular NON-RESIDENT
Session 1	**$410.00**	**$505.00**
Session 2	**$180.00**	**$235.00**

TEEN TRAVEL CAMP

SESSION	Regular RESIDENT	Regular NON-RESIDENT
Any 1 Session	**$575.00**	**$690.00**
Both Sessions	**$960.00**	**$1170.00**

BEFORE AND AFTER CAMP CHILD CARE ENRICHMENT

Summer After and Before Camp Child Care

	Registered by Weekly Deadline *	Registered After Weekly Deadline *
A.M.	**$12.00**/ day	**$23.00**/day
P.M.	**$15.00**/ day	**$29.00**/day

*Deadline will be determined by Recreation Office

SOFTBALL / BASEBALL

	Resident	Non-Resident
Slow Pitch Softball/Baseball	**$75.00**	**$85.00**
Traveling Teams	Price Determined Annually	

TENNIS

Passes	Residents - no fee
Guest Pass	$4.00 per non-resident guests (must be accompanied by resident)

SOCCER

	RESIDENT	NON-RESIDENT
Regular Fee	**$ 75.00**	**$ 85.00**

BASKETBALL	RESIDENT	NON-RESIDENT
Youth Basketball League	**$ 75.00**	**$85.00**

DOG PARK – BARKWOOD

	RESIDENT
Annual Fee (12-month period)	**$ 25.00 annually**
Replacement fab	**$ 5.00 each**

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OTHER PROGRAMMING FEES INCLUDING HUMAN SERVICES/SENIOR ADULT PROGRAMMING

Fees to be determined per activity or per special program by Community Services Director.

Section 2: It is found and determined that all formal actions and deliberations of Council and its committees relating to the passage of this legislation that resulted in formal action were in meetings open to the public where required by Chapter 105 of the Codified Ordinances of the City.

Section 3: This Ordinance is hereby declared to be an urgent measure which is immediately necessary for the public peace, health or safety, or the efficient operation of the City; and for the further reason that such fees may be established in a timely manner ready for publication in City's Recreation brochures.

WHEREFORE, this Ordinance shall be in full force and effect from and after the earliest date permitted by law.

Attest: I hereby certify this legislation was duly adopted on the ___ day of November, 2019 presented to the Mayor for approval or rejection in accordance with Article III, Section 8 of the Charter on the __ day of November, 2019.

_____
Clerk

Approval: I have approved this legislation this ___ day of November, 2019 and filed it with the Clerk.

_____
Mayor